

Grant Applications for Calne on 02/06/2015

ID	Grant Type	Project Title	Applicant	Amount Required
1303	Community Area Grant	Improvement to the Abberd Brook Calne	Friends of Abberd Brook	£350.00
1288	Community Area Grant	Beversbrook Car Park Exstension - Third Party	Calne Archery Group	£5110.00

ID	Grant Type	Project Title	Applicant	Amount Required
1303	Community Area Grant	Improvement to the Abberd Brook Calne	Friends of Abberd Brook	£350.00

**Submitted:** 20/04/2015 13:58:00

**ID:** 1303

**Current Status:** Application Received

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Improvement to the Abberd Brook Calne

**6. Project summary:**

Assisting the local councils and the environment agency in the management of the Abberd Brook, its\ pond and green spaces. Establishing a green corridor between the eastern end of town to the town centre.

**7. Which Area Board are you applying to?**

Calne

**Electoral Division**

Calne Central

**8. What is the Post Code of where the project is taking place?**

SN11 8PJ

**9. Please tell us which theme(s) your project supports:**

Countryside, environment and nature

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2015

**Total Income:**

£2958.08

**Total Expenditure:**

£6406.34

**Surplus/Deficit for the year:**

£-3448.26

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£1059.51

**Why can't you fund this project from your reserves:**

The cost of the equipment will leave the group in a precarious financial position.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£350.00		
Total required from Area Board		£350.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Heavy Duty	350.00	0.00		0.00
Brush Strimmer		0.00		0.00
		0.00		0.00

Total

£350

£0

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Calne

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

By improving the Abberd Brook with the use of a heavy duty strimmer, will greatly assist turning the brook from an appearance of neglect into an attractive and outstanding environment. It is a proven fact that as an area is improved, vandalism is reduced and the residents have more pride in their environment and a greater community spirit will pervade as they take on a feeling of ownership of this deprived area of Calne. The green corridor will encourage people to walk, jog or cycle to town helping people to have a better quality of life by leaving the car at home. Improving the biodiversity will attract a wider form of wildlife to take up residency within the various forms of plant life as well as maintaining the various forms of fauna that we already have. Better management of the brook will improve both the flow and quality of the water benefitting all concerned.

**14. How will you monitor this?**

The visual impact on the brook will be greatly enhanced. A better footfall by people using the green corridor. More positive comments by those using the footpath along the brook.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The maintenance of the brook is ongoing and will be funded by the groups own fund raising activities.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):****And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

1288	Community Area Grant	Beverbrook Car Park Extension - Third Party	Calne Archery Group	£5110.00
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**Submitted:** 07/04/2015 12:25:32

**ID:** 1288

**Current Status:** Application Received

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£5001+

**3. Are you applying on behalf of a Parish Council?**

Yes

**4. If yes, please state why this project cannot be funded from the Parish Precept**

Calne Town Council are unable to fund the Third Party Contribution due to the requirements set by Viridor-Credits. Calne Town Council has been granted Â£50,000 from Viridor-Credits for the car park extension, with the condition of securing the Third Party Contributor.

**5. Project title?**

Beverbrook Car Park Extension - Third Party

**6. Project summary:**

The need for the car parking has been identified by the Town Council has a high priority, and has the backing of the town councillors, the community and all users of Beverbrook. As stated, the existing car park can not sustain the volume of cars that travel to Beverbrook. Short term improvements by allowing cars to park on a grass area has proven success and decreased the amount of near accidents. The project aim is ensure that all users of Beverbrook can do so in a safe environment and to be able to travel to Beverbrook without the concerns of the lack of parking facility, which may prohibit hirers from participating in sports and community events. Lack of sustainability and concerns of the wellbeing of the users of Beverbrook. Calne Town Council are committed to research into grant funding without

decreasing the volume of users that hire Beversbrook. A report from Key Transport Consultants, which was conducted in December 2013 shows that the facility is lacking in car parking spaces by 159 spaces. Since the report has been published, Beversbrook has grown by another 10%. (copy of this report can be found within the this application) If funds cannot be established, Beversbrook and Calne Town Council would consider the numbers of sports that is delivered. Evidence shows during the busy periods there is decrease of sports participation from the users. Especially the less impact sports i.e. Archery and Tennis.

**7. Which Area Board are you applying to?**

Calne

**Electoral Division**

Calne North

**8. What is the Post Code of where the project is taking place?**

SN11 9FL

**9. Please tell us which theme(s) your project supports:**

Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2014

**Total Income:**

£152323.00

**Total Expenditure:**

£1450926.00

**Surplus/Deficit for the year:**

£72306.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£1030760.00

**Why can't you fund this project from your reserves:**

Calne Town Council are unable to be the third party contributor as Calne are the name organisation on the grant application to Viridor.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£50000.00		
Total required from Area Board		£5110.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Cotswold	1000.00	Viridor Credits	yes	50000.00
CDM	1000.00	Area Board		5110.00
contingency	4000.00			
Project build	40000.00			
extra drainage	4000.00			
Third Party	5110.00			
Total	<b>£55110</b>			<b>£55110</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Calne

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The larger impact for the community with the car park extension will benefit both the hirers and community of Calne. The overflow car park will increase participate in sports, allowing more people to lead an active lifestyle and be able to use Beversbrook without the concerns of injuries in the existing car park. Evidence from the risk assessment and the photos show that the existing car park is an accident waiting to happen.

**14. How will you monitor this?**

The increase of users will be monitored by the facility manager who will monitor the booking system for increase of bookings and users.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Once the overflow car park has been constructed, no extra funding is required.

**16. Is there anything else you think we should know about the project?**

The overall project is to construct an overflow car park at Beversbrook Sports and Community Facility. The need for the car park has been identified by Town Council and the users of Beversbrook. The project is to ensure that all users that come to Beversbrook can do so in a safe environment.

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

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**Accounts:**

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**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.